

MUNICIPIO DE COLÓN, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	\$346,195,849	\$6,349,564	\$352,545,413	\$164,572,545	\$156,256,950	\$187,972,868
SECRETARIA PARTICULAR	\$6,300,000	-\$1,632,781	\$4,667,219	\$2,886,883	\$2,682,677	\$1,780,336
SECRETARIA DEL AYUNTAMIENTO	\$1,000,000	\$0	\$1,000,000	\$338,624	\$175,388	\$661,376
SECRETARIA DE FINANZAS/TESORERIA	\$40,832,793	\$2,506,870	\$43,339,663	\$24,575,450	\$24,176,537	\$18,764,213
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$190,780,000	\$6,561,232	\$197,341,232	\$92,830,332	\$88,369,636	\$104,510,899
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$4,870,300	\$272,600	\$5,142,900	\$1,903,868	\$1,189,771	\$3,239,032
SECRETARIA DE OBRAS PUBLICAS	\$43,424,356	-\$11,699,078	\$31,725,278	\$0	\$0	\$31,725,278
SECRETARIA DE SEGURIDAD PÚBLICA	\$24,500,000	\$111,000	\$24,611,000	\$8,845,500	\$8,839,066	\$15,765,500
SECRETARIA DE GOBIERNO	\$3,500,000	-\$1,996,000	\$1,504,000	\$777,488	\$493,752	\$726,512
SECRETARIA DE DESARROLLO SOCIAL	\$8,000,000	\$15,276,230	\$23,276,230	\$16,408,075	\$14,497,467	\$6,868,156
SECRETARIA DE DESARROLLO SUSTENTABLE	\$7,700,000	-\$3,500,000	\$4,200,000	\$1,733,592	\$1,571,322	\$2,466,408
CONTRALORIA INTERNA	\$535,000	\$380,000	\$915,000	\$622,500	\$622,500	\$292,500
SECRETARIA DE DESARROLLO URBANO	\$200,000	\$69,491	\$269,491	\$39,186	\$27,786	\$230,306
SECRETARIA TECNICA	\$14,553,400	\$0	\$14,553,400	\$13,611,048	\$13,611,048	\$942,352
DESCONCENTRADOS Y OTROS	\$16,250,000	\$104,000	\$16,354,000	\$8,907,654	\$8,907,654	\$7,446,346
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$15,000,000	\$0	\$15,000,000	\$8,387,654	\$8,387,654	\$6,612,346
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,250,000	\$104,000	\$1,354,000	\$520,000	\$520,000	\$834,000
Total del Gasto	\$362,445,849	\$6,453,564	\$368,899,413	\$173,480,199	\$165,164,604	\$195,419,214